

LAKE SANTEE REGIONAL WASTEWATER DISTRICT

APPENDIX A

SCHEDULE OF WASTEWATER RATES AND CHARGES - PHASE 1

EFFECTIVE JANUARY, 2016 BILLING CYCLE

A-1

ALL USERS
VOLUME CHARGE

JAN - 2016

MONTHLY FLOW CHARGE (PER 1,000 GALLONS)

\$ 3.26

BASE
COMPONENT

ALL USERS BASE MONTHLY CHARGE	RATIO	CUSTOMER CHARGE	USER CHARGE	DEBT SERVICE	JAN - 2016 TOTAL
5/8 - 3/4 INCH METER	1.0	\$ 2.82	\$ 13.66	\$ 25.66	\$ 42.14
1 INCH METER	2.5	2.82	33.98	64.15	100.95
1 1/4 INCH METER	4.0	2.82	54.30	102.64	159.76
1 1/2 INCH METER	5.8	2.82	78.69	148.83	230.34
2 INCH METER	10.0	2.82	135.59	256.60	395.01
3 INCH METER	23.0	2.82	311.72	590.18	904.72
4 INCH METER	40.0	2.82	542.03	1,026.40	1,571.25
6 INCH METER	91.0	2.82	1,232.98	2,335.06	3,570.86

CUSTOMER

FLOW CHARGE	USER CHARGE	DEBT SERVICE	JAN - 2016 TOTAL
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UNMETERED MONTHLY RESIDENTIAL USERS	\$ 12.71	\$ 16.48	\$ 25.66	\$ 54.85
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LAKE SANTEE REGIONAL WASTEWATER DISTRICT

SCHEDULE OF WASTEWATER RATES AND CHARGES - PHASE 2

EFFECTIVE JANUARY, 2017 BILLING CYCLE

ALL USERS
VOLUME CHARGE

JAN - 2017

MONTHLY FLOW CHARGE (PER 1,000 GALLONS)

\$ 3.39

BASE
COMPONENT

ALL USERS BASE MONTHLY CHARGE	RATIO	CUSTOMER CHARGE	USER CHARGE	DEBT SERVICE	JAN - 2017 TOTAL
5/8 - 3/4 INCH METER	1.0	\$ 2.82	\$ 15.35	\$ 25.66	\$ 43.83
1 INCH METER	2.5	2.82	38.02	64.15	104.99
1 1/4 INCH METER	4.0	2.82	60.69	102.64	166.15
1 1/2 INCH METER	5.8	2.82	87.90	148.83	239.55
2 INCH METER	10.0	2.82	151.39	256.60	410.81
3 INCH METER	23.0	2.82	347.91	590.18	940.91
4 INCH METER	40.0	2.82	604.88	1,026.40	1,634.10
6 INCH METER	91.0	2.82	1,375.81	2,335.06	3,713.69

CUSTOMER

FLOW CHARGE	USER CHARGE	DEBT SERVICE	JAN - 2017 TOTAL
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UNMETERED MONTHLY RESIDENTIAL USERS	\$ 13.22	\$ 18.17	\$ 25.66	\$ 57.05
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LAKE SANTEE REGIONAL WASTEWATER DISTRICT

SCHEDULE OF WASTEWATER RATES AND CHARGES - PHASE 3
EFFECTIVE JANUARY, 2018 BILLING CYCLE

APPENDIX A

A2

ALL USERS
VOLUME CHARGE

JAN - 2018

MONTHLY FLOW CHARGE (PER 1,000 GALLONS)

\$ 3.53

BASE
COMPONENT
USER
CHARGE

ALL USERS
BASE MONTHLY CHARGE

RATIO

CUSTOMER
CHARGE

DEBT
SERVICE

JAN - 2018
TOTAL

5/8 - 3/4	INCH METER	1.0	\$ 2.82	\$ 17.10	\$ 25.66	\$ 45.58
1	INCH METER	2.5	2.82	42.22	64.15	109.19
1 1/4	INCH METER	4.0	2.82	67.34	102.64	172.80
1 1/2	INCH METER	5.8	2.82	97.48	148.83	249.13
2	INCH METER	10.0	2.82	167.82	256.60	427.24
3	INCH METER	23.0	2.82	385.55	590.18	978.55
4	INCH METER	40.0	2.82	670.24	1,026.40	1,699.46
6	INCH METER	91.0	2.82	1,524.36	2,335.06	3,862.24

CUSTOMER
USER
CHARGE

FLOW
CHARGE

DEBT
SERVICE

JAN - 2018
TOTAL

<u>UNMETERED MONTHLY RESIDENTIAL USERS</u>	\$	13.77	\$	19.92	\$	25.66	\$	59.35
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A3

LAKE SANTEE REGIONAL WATER DISTRICT
WATER DIVISION

SCHEDULE OF WATER RATES AND CHARGES

APPENDIX A

A-B

EFFECTIVE FOR BILLING CYCLE	3 PHASE RATE ADJUSTMENT		
	PHASE 1 JAN - 2016	PHASE 2 JAN - 2017	PHASE 3 JAN - 2018
<u>MONTHLY BASE CHARGE</u>	\$ 50.17	\$ 52.18	\$ 54.27
<u>MONTHLY FLOW CHARGE (PER 1,000 GALLONS)</u>	\$ 3.29	\$ 3.42	\$ 3.56
<u>MONTHLY AVAILABILITY FEE</u>	\$ 5.02	\$ 5.22	\$ 5.43

BILLED SEMI-ANNUALLY ON APRIL 1st AND OCTOBER 1st OF EACH YEAR

NON - RECURRING CHARGES

CONNECTION CHARGE (WITHOUT BORE):

5/8 TO 3/4 INCH CONNECTION	\$ 1,100.00
ALL OTHER CONNECTIONS COST, BUT NOT LESS THAN	\$ 1,100.00

CONNECTION CHARGE (WITH BORE):

5/8 TO 3/4 INCH CONNECTION	\$ 1,500.00
ALL OTHER CONNECTIONS COST, BUT NOT LESS THAN	\$ 1,500.00

PENALTIES

10% OF THE AMOUNT OF THE CHARGE

VALVING FEES:

CUSTOMER REQUESTED TURN ON/OFF	
DURING NORMAL WORKING HOURS	\$ 10.00
AFTER NORMAL WORKING HOURS	\$ 20.00
EMERGENCY TURN OFF (DUE TO LEAKAGE WHEN OWNER IS ABSENT)	\$ 20.00
DELINQUENT ACCOUNT RECONNECT FEE	\$ 30.00

TERMINATION AND RECONNECTION OF TERMINATED SERVICE

\$ 45.00

(APPLIES TO TERMINATING SERVICE UPON CUSTOMERS REQUEST OR RECONNECTING SERVICE THAT HAS BEEN TERMINATED, BY REMOVING OR RE-INSTALLING THE WATER METER.)

RETURNED CHECK/ACH CHARGE

\$ 25.00

METER TESTING CHARGE

\$ 45.00

(INITIAL TEST WILL BE PROVIDED FREE OF CHARGE IN ACCORDANCE WITH 170 IAC 6-1-11, AND A SECOND TEST OF THE CUSTOMER'S METER MAY BE MADE AFTER TWELVE MONTHS. THE CUSTOMER MAY BE REQUIRED TO BEAR THE FULL COST OF ANY SUBSEQUENT METER TESTS IF REQUESTED LESS THAN THIRTY SIX MONTHS AFTER THE PRECEDING TEST, IF THE METER IS FOUND TO BE IN COMPLIANCE WITH RULE 9 (170 IAC 6-1-91).

COLLECTION FEE

\$ 15.00

(IF A CUSTOMER, WHO IS BEING DISCONNECTED DUE TO FAILURE TO PAY THE WATER BILL, PAYS THE ARREARAGE AT THE CUSTOMER'S RESIDENCE TO THE WATER WORKS SERVICE PERSONNEL WHO HAVE BEEN DISPATCHED TO DISCONNECT THE CUSTOMER'S SERVICE, THERE WILL BE A CHARGE ASSESSED TO THE CUSTOMER TO COVER THE COST OF THE SERVICE PERSONNEL'S TRIP TO THE CUSTOMER'S PREMISES.

TEMPORARY AND BULK WATER SALES

\$30.00 PER MAN HOUR FOR SERVICES PROVIDED PLUS THE USAGE FEES FOR THE WATER USED.