

## **ORDINANCE NO. 11-17-2022**

An Ordinance establishing a new District wide schedule of monthly user rates and charges to be collected from the owners of property served by the Sewage Works as well as the Water Works of the District, and matters connected therewith, amending in relevant part, Ordinance 10-15-2015:

WHEREAS, based upon the District's 2022 consolidated rate study, it is advisable to update the schedule of rates and charges for both the Sewage Works and Water Works of the District previously established under Ordinance 10-15-2015; and

WHEREAS, the Board of Trustees desires to change the schedule of monthly user charges for users of the District's Sewer and Water Works and adopt the schedule of charges providing for such increases to begin in 2023.

***THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE LAKE SANTEE REGIONAL WASTE AND WATER DISTRICT:***

**Section 1.** The schedule of monthly "Required Wastewater Rates and Charges" set forth on Exhibit A-1, attached hereto and incorporated herein, shall supersede and replace the prior sewage works rates and charges set forth in Ordinance No. 10-15-2015.

**Section 2.** The "Required Water Rates and Charges" set forth on Exhibit A-2 attached hereto and incorporated herein shall supersede and replace the prior water user rates and charges set forth in Ordinance No. 10-15-2015.

**Section 3.** The fee schedule for charges ranging from disconnect to tap fees are set forth on Exhibit B.

**Section 4.** The invalidity of any section, clause, sentence or provision of this Ordinance shall not affect the validity of any part of this Ordinance which can be given affect without such invalid part or parts.

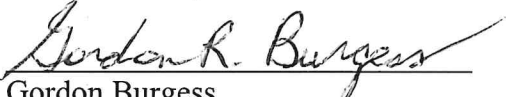
**Section 5.** The revised monthly User Rates and Charges set forth on the attached schedule shall become effective for service dates of January 1, 2023, as specifically set forth in the attached exhibits.

Approved and adopted by the Board of Trustees of the Lake Santee Regional Waste and Water District this 15 day of ~~November~~ <sup>DECEMBER</sup> 2022.

BOARD OF TRUSTEES:


  
Paul E. Gosnell


Claude Livesay

  
Gordon Burgess

  
Tom DePalma

  
Greg Coffin

  
Larry Kierman

  
David Roa

# EXHIBIT A-1

## LAKE SANTEE REGIONAL WASTE AND WATER DISTRICT Schedule of Current and Required Rates and Charges

### Sewer Utility

	<u>Present Rate</u>	<u>Required Rate</u>
Monthly Customer Charge	\$ 45.58	\$ 67.28
Flow Charge per thousand gallons	\$ 3.53	\$ 5.22
Late Fee	10%	10%
Collection Fee	\$ 15.00	\$ 15.00
Returned Check Fee	\$ 25.00	\$ 30.00
Emergency off - Customer Absent	\$ 20.00	\$ 25.00
Termination/Reconnection Fee	\$ 45.00	\$ 45.00
Availability/month - 6 months	\$ 32.58	\$ 42.35

**LAKE SANTEE REGIONAL WASTE & WATER DISTRICT**  
Schedule of Current and Required Rates and Charges

Water Utility

	<u>Present Rate</u>	<u>Required Rate</u>
Monthly Customer Charge	\$ 54.27	\$ 61.00
Flow Charge per thousand gallons	\$ 3.56	\$ 4.01
Late Fee	10%	10%
Collection Fee	\$ 15.00	\$ 15.00
Disconnect Fee	\$ 30.00	\$ 45.00
Returned Check Fee	\$ 25.00	\$ 30.00
Turn on/off Normal Hours	\$ 10.00	\$ 25.00
Turn on/off After Normal Hours	\$ 20.00	\$ 35.00
Emergency off - Customer Absent	\$ 20.00	\$ 25.00
Termination/Reconnection Fee	\$ 45.00	\$ 45.00
Availability/month	\$ 32.58	\$ 42.35

# EXHIBIT B

10/25/2022		Mins	Per hour	
			with benefits	
<b>Disconnect fee</b>	Admin preps warning letter	10	\$19.50	\$3.25
	Maintenance hand delivers	15	\$27.00	\$6.75
	Admin preps notification of disconnect	5	\$19.50	\$1.62
	Maintenance hand delivers	15	\$27.00	\$6.75
	Maintenance disconnects	20	\$27.00	\$9.00
	Maintenance reconnects after payment	20	\$27.00	\$9.00
	Truck & fuel			\$9.00
<b>Current \$30.00</b>			<b>New \$45.00</b>	\$45.37

<b>Return check</b>	Admin gets email from bank	5	\$19.50	\$1.63
	Admin informs RWWD	5	\$19.50	\$1.63
	Admin reverses payment and adds fee	10	\$19.50	\$3.25
	Notification letter	10	\$19.50	\$3.25
	Stamp, envelope			\$1.00
	Bank fee			\$19.00
<b>Current \$25</b>			<b>New \$30.00</b>	\$29.76

<b>Turn on/off normal hours</b>	Admin receives notice and informs Maintenance	5	\$19.50	\$1.63
	Maintenance turns on/off	20	\$27.00	\$9.00
	Maintenance notifies when complete	5	\$19.50	\$1.63
	Admin applies fee in Jayhawk	10	\$19.50	\$3.25
	Truck & fuel			\$9.00
<b>Current \$10.00</b>			<b>New \$25.00</b>	\$24.51

<b>Turn on/off after hours</b>	Maintenance receives call	5	\$27.00	\$2.25
	Maintenance travel to shop, then location	20	\$27.00	\$9.00
	Maintenance disconnects	5	\$27.00	\$2.25
	Maintenance returns to shop, then home	20	\$27.00	\$9.00
	Truck & fuel			\$9.00
	Admin applies fee in Jayhawk	10	\$19.50	\$3.25
<b>Current \$20.00</b>			<b>New \$35.00</b>	\$34.75

<b>Turn on/off emergency</b>	Admin receives notice and informs Maintenance	5	\$19.50	\$1.63
	Maintenance turns on/off	20	\$27.00	\$9.00
	Maintenance notifies when complete	5	\$19.50	\$1.63
	Admin applies fee in Jayhawk	10	\$19.50	\$3.25
	Truck & fuel			\$9.00
<b>Current \$20.00</b>			<b>New \$25.00</b>	\$24.51

<b>Availability Rate</b>				
<b>Current \$32.58/ 6 mos</b>			<b>New \$42.35/6 mos</b>	

<b>Water tap - no bore</b>	Admin receives notice and informs Maintenance	5	\$19.50	\$1.63
	Admin sets up new account	40	\$19.50	\$13.00
	Admin bills customer	5	\$19.50	\$1.63
	Admin receives payment, posts and scans	15	\$19.50	\$4.88
	Maintenance 2 workers 3.25 hours each		\$27.00	\$175.50
	Material			\$1,309.61
<b>Current \$1,100.00</b>			<b>New \$1,500.00</b>	\$1,506.25

<b>Water tap - with bore</b>	Admin receives notice and informs Maintenance	5	\$19.50	\$1.63
	Admin sets up new account	40	\$19.50	\$13.00
	Admin bills customer	5	\$19.50	\$1.63
	Admin receives payment, posts and scans	15	\$19.50	\$4.88
	Maintenance 3 workers 5 hrs			\$405.00
	Bore equipment \$9/ft 30'			\$270.00
	Material			\$1,309.61
<b>Current \$1,500.00</b>			<b>New \$2,000</b>	\$2,005.75

## Material

Meter	\$ 340.00
Meter cover	\$ 115.47
Meter yoke w/valves	\$ 335.14
3/4" Plastic pipe 40'	\$ 40.00
#10 Blue tracer wire 40'	\$ 20.00
Tapping saddle	\$ 305.48
3/4" corp stop	\$ 66.69
Meter pit	\$ 86.83
<b>Total</b>	<b>\$ 1,309.61</b>